



**Conference Committee on
Education/PreK-12 Education
Appropriations**

**SENATE OFFER #1
Budget**

Monday, April 24, 2023
212 Knott

PreK-12 Education Appropriations

			House PreK-12 Education Offer #1						Senate PreK-12 Education Offer #1							
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#	
1	EARLY LEARNING														1	
2	1100001	Startup (OPERATING)	98.00	607,870,189		679,264,289	1,287,134,478	-	98.00	607,870,189		679,264,289	1,287,134,478	-	2	
3	1800210	Transfer of Early Learning FTE and Operating Budget to the State Board of Education Operating Budget - Deduct					-	-					-	-	3	
4	3002105	School Readiness				100,000,000	100,000,000	-				100,000,000	100,000,000	-	4	
5	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation		20,036,734			20,036,734	-		20,036,734			20,036,734	-	5	
6	3002210	Voluntary Prekindergarten Program - Adjust Workload		(46,450,545)			(46,450,545)	-		(46,450,545)			(46,450,545)	-	6	
7	3002250	Voluntary Prekindergarten Class Assessments		2,095,525	2,095,525	2,847,075	4,942,600	4,942,600		2,095,525	2,095,525	2,847,075	4,942,600	4,942,600	7	
8	33011C0	Reduced Workload for a Data Center to Support an Agency		(20,002)			(26,608)	(46,610)	-		(20,002)		(26,608)	(46,610)	-	8
9	4410110	Gold Seal Quality Care Program Allocation					-	-					-	-	9	
10	4410120	Special Needs Differential Allocation					-	-					-	-	10	
11	4410610	Early Literacy Micro-Credential				30,000,000	30,000,000	30,000,000				30,000,000	30,000,000	30,000,000	11	
12	6P00060	Florida Early Learning Corps (SF 1349)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	12	
13	6P00060	Preschool Emergency Alert Response Learning System (PEARLS) (SF 1068) (HF 1596)		275,000	275,000		275,000	275,000		275,000	275,000		275,000	275,000	13	
14	6P00060	Riviera Beach School Readiness Outreach Initiative (SF 2094)		218,000	218,000		218,000	218,000		218,000	218,000		218,000	218,000	14	
15	6P00060	University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPI) (SF 2809) (HF 0389)				2,500,000	2,500,000	2,500,000				2,500,000	2,500,000	2,500,000	15	
16	6P00060	Tiny Talkers Preschool Initiative (HF 2106)		175,000	175,000		175,000	175,000		175,000	175,000		175,000	175,000	16	
17	6P00060	Brain Bag Early Literacy Program (HF 0432)		143,000	143,000		143,000	143,000		143,000	143,000		143,000	143,000	17	
18	7601100	Partnership for School Readiness - Teacher Training				3,000,000	3,000,000	-				3,000,000	3,000,000	-	18	
19	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)				7,000,000	7,000,000	-				7,000,000	7,000,000	-	19	
20	7601500	Partnership for School Readiness - Help Me Grow Florida (SF 2952)				2,691,043	2,691,043	2,691,043				2,691,043	2,691,043	2,691,043	20	
21	7601600	School Readiness Gold Seal Differentials				70,000,000	70,000,000	70,000,000				70,000,000	70,000,000	70,000,000	21	
22	7601700	Pay Differential Program				40,000,000	40,000,000	40,000,000				40,000,000	40,000,000	40,000,000	22	
23	7601800	Early Learning Match Program				30,000,000	30,000,000	30,000,000				30,000,000	30,000,000	30,000,000	23	
24	7602000	School Readiness Programs				77,470,014	77,470,014	77,470,014				77,470,014	77,470,014	77,470,014	24	
25	7602200	School Readiness Expanded Services					-	-					-	-	25	
26	7602300	School Readiness Special Needs Differentials				5,000,000	5,000,000	5,000,000				5,000,000	5,000,000	5,000,000	26	
27	EARLY LEARNING		98.00	584,592,901	3,156,525	1,049,745,813	1,634,338,714	263,664,657	98.00	584,592,901	3,156,525	1,049,745,813	1,634,338,714	263,664,657	27	
28															28	
29	FEFP STATE GRANTS														29	
30	1100001	Startup (OPERATING)		12,808,986,155		744,685,931	13,553,672,086	-		12,808,986,155		744,685,931	13,553,672,086	-	30	
31	3000800	Class Size Reduction		(111,492,714)			(111,492,714)	-		(111,492,714)			(111,492,714)	-	31	
32	3000815	K-12 Scholarships					-	-					-	-	32	
33	3003600	Florida Education Finance Program		1,073,260,920			1,073,260,920	-		1,073,260,920			1,073,260,920	-	33	
34	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(263,435,000)	(207,035,000)		(263,435,000)	(207,035,000)		(263,435,000)	(207,035,000)		(263,435,000)	(207,035,000)	34	
35	3409050	Fund Shift from General Revenue to State School Trust Fund - Add				263,435,000	263,435,000	207,035,000				263,435,000	263,435,000	207,035,000	35	
36	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete		(639,579,600)	(562,243,737)		(639,579,600)	(562,243,737)		(639,579,600)	(562,243,737)		(639,579,600)	(562,243,737)	36	
37	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add				639,579,600	639,579,600	562,243,737				639,579,600	639,579,600	562,243,737	37	
38	6400235	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Deduct					-	-					-	-	38	

PreK-12 Education Appropriations

			House PreK-12 Education Offer #1						Senate PreK-12 Education Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#
39	6400236	Transfer Funding from the Florida Education Finance Program to K-12 Scholarships - Add					-	-					-	-	39
40	FEFP STATE GRANTS			- 12,867,739,761	(769,278,737)	1,647,700,531	14,515,440,292	-	-	- 12,867,739,761	(769,278,737)	1,647,700,531	14,515,440,292	-	40
41															41
42	NON FEFP STATE GRANTS														42
43	1100001	Startup (OPERATING)		362,183,639		7,313,715	369,497,354	-		362,183,639		7,313,715	369,497,354	-	43
44	1602300	Distribution of Fiscal Year 2022-23 5.38% Statewide Pay Increase		1,174,264		59,854	1,234,118	-		1,174,264		59,854	1,234,118	-	44
45	1704300	Transfer of the Community School Grant Program from State Grants/K-12 Program to Community School Grant Program - Deduct					-	-		(7,180,571)			(7,180,571)	-	45
46	1800230	Transfer of Music Education from School and Instructional Enhancements to Strategic Statewide Initiatives - Deduct		(400,000)			(400,000)	-		(400,000)			(400,000)	-	46
47	1800240	Transfer of Music Education from School and Instructional Enhancements to Strategic Statewide Initiatives - Add		400,000			400,000	-		400,000			400,000	-	47
48	3000250	Teacher and School Administrator Death Benefits		5,000			5,000	-		5,000			5,000	-	48
49	3006910	Teacher of the Year		50,000			50,000	-		50,000			50,000	-	49
50	3007660	Early Childhood Music Education - Workload		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000	50
51	3008100	Florida School for the Deaf and the Blind		1,665,669			1,665,669	-		1,665,669			1,665,669	-	51
51a	4000XXX	Transportation Grant Program (HB 733)		5,000,000	5,000,000		5,000,000	5,000,000							51a
52	4100040	Career and Technical Education Charter School		1,568,460			1,568,460	-		1,568,460			1,568,460	-	52
53	4700200	The Seed School of Miami		234,332			234,332	-		234,332			234,332	-	53
54	4700505	Florida School for Competitive Academics		24,013,302	20,700,000		24,013,302	20,700,000		24,013,302	20,700,000		24,013,302	20,700,000	54
55	4701200	New World School of the Arts		500,000			500,000	-		500,000			500,000	-	55
56	5100040	Recruitment of Heroes Bonus		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000	56
57	5100070	Micro-Credentials Incentives		21,000,000	21,000,000		21,000,000	21,000,000		26,584,682	22,404,111		26,584,682	22,404,111	57
58	5105000	Teacher Salaries and Benefits		81,707			81,707	-		81,707			81,707	-	58
59	5300030	Regional Literacy Teams		2,599,508			2,599,508	-		2,599,508			2,599,508	-	59
60	5300033	Science of Reading Literacy and Tutoring Program		13,091,682	13,091,682		13,091,682	13,091,682		16,000,000	13,000,000		16,000,000	13,000,000	60
61	5300034	Bleeding Control Kits		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	61
62	5900010	Florida Institute for Charter School Innovation - Miami-Dade College		1,500,000			1,500,000	-		1,500,000			1,500,000	-	62
63	6P00070	Best Buddies Mentoring and Student Assistance Initiative (SF 1081) (HF 0428)		350,000	350,000		350,000	350,000		350,000	350,000		350,000	350,000	63
64	6P00070	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 1268)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	64
65	6P00070	Boys & Girls Clubs of Martin County Education and Mentoring Program (SF 1889) (HF 1053)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	65
66	6P00070	Broward County Student Athlete Mentoring Pilot Program (SF 2254)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	66
67	6P00070	Florida Lighthouse At-Risk Mentorship Program (SF 2794)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	67
68	6P00070	Florida Youth Leadership, Mentoring and Character Education Pilot Program (SF 1491)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	68
69	6P00070	Guide Right Boys Leadership, Education, and Mentorship Program (SF 3090) (HF 0729)		150,000	150,000		150,000	150,000		150,000	150,000		150,000	150,000	69
70	6P00070	Made For More (SF 2888)		200,000	200,000		200,000	200,000		200,000	200,000		200,000	200,000	70
71	6P00070	Operation Love for H.P.C. (Hard Places and Cases) (SF 1314) (House funds on line 156)					-	-					-	-	71
72	6P00070	The Parent Help Center Training Facility (SF 2536)		250,000	250,000		250,000	250,000		1,091,360	1,091,360		1,091,360	1,091,360	72

PreK-12 Education Appropriations

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73	6P00070	Best Buddies Jobs Project (HF 0240)		400,000	400,000		400,000	400,000		400,000	400,000		400,000	400,000	73
74	6P00070	New Beginnings High School - Innovation Labs (HF 0592)		1,033,000	1,033,000		1,033,000	1,033,000		1,033,000	1,033,000		1,033,000	1,033,000	74
75	6P00070	Rolling Readers Space Coast Post Pandemic Reading Initiative (HF 1617)		150,000	150,000		150,000	150,000		150,000	150,000		150,000	150,000	75
76	6P00070	Think Big for Kids Workforce Initiative (HF 0661)		800,000	800,000		800,000	800,000		800,000	800,000		800,000	800,000	76
77	6P00075	Solving with Students (SF 2939)		400,000	400,000		400,000	400,000		735,006	735,006		735,006	735,006	77
78	6P00080	Florida Music Education Association (SF 3101)		60,000	60,000		60,000	60,000		60,000	60,000		60,000	60,000	78
79	6P00080	Learning Ally/FSU Dyslexia Screener (SF 2976)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	79
80	6P00080	School Bond Issuance Database (SF 1308) (HF 0301)		670,223	670,223		670,223	670,223		670,223	670,223		670,223	670,223	80
81	6P00080	The Ben Franklin Project (SF 1826)		250,000	250,000		250,000	250,000		1,000,000	1,000,000		1,000,000	1,000,000	81
82	6P00080	The Greatest Save Teen Program (SF 1493)		225,000	225,000		225,000	225,000		225,000	225,000		225,000	225,000	82
83	6P00080	ZeroEyes Florida Pilot Proposal (SF 1994)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	83
84	6P00080	Boys & Girls Clubs Workforce Readiness Programs (HF 1300)		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000	84
85	6P00080	Florida Children's Initiative Academic Support and Job Training Program (HF 1680) (Senate funds on line 117)		1,235,000	1,235,000		1,235,000	1,235,000		1,235,000	1,235,000		1,235,000	1,235,000	85
86	6P00080	Florida Debate Initiative, Inc. (HF 1358) (Senate funds on line 118)		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	86
87	6P00080	Florida Rural Digital Literacy Program (FRDLP) (HF 1839)		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	87
88	6P00080	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)		470,925	470,925		470,925	470,925		470,925	470,925		470,925	470,925	88
89	6P00080	Lil' Abner Foundation (HF 1345)		525,000	525,000		525,000	525,000		525,000	525,000		525,000	525,000	89
90	6P00080	Maritime Workforce Career Instruction (SF 2487) (HF 0749)		225,000	225,000		225,000	225,000		225,000	225,000		225,000	225,000	90
91	6P00080	Mentoring and Student Assistance Initiatives (HF 1861)		1,400,000	1,400,000		1,400,000	1,400,000		1,400,000	1,400,000		1,400,000	1,400,000	91
92	6P00080	Muzology (HF 0125) (Senate funds on line 124)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	92
93	6P00080	Preparing Florida's Workforce Through Agricultural Education (HF 1798)		1,250,000	1,250,000		1,250,000	1,250,000					-	-	93
94	6P00080	Securing the Continuation of the State Science and Engineering Fair of Florida (HF 1799)		142,968	142,968		142,968	142,968		142,968	142,968		142,968	142,968	94
95	6P00080	Special Olympics Florida Unified Champions Schools (HF 2271) (Senate funds on line 172)		350,000	350,000		350,000	350,000		350,000	350,000		350,000	350,000	95
96	6P00080	STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1864)		1,900,000	1,900,000		1,900,000	1,900,000		1,900,000	1,900,000		1,900,000	1,900,000	96
97	6P00080	YMCA State Alliance/YMCA Reads (HF 1927)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	97
98	6P00085	Academy at the Farm High School (SF 1221)		517,000	517,000		517,000	517,000		517,000	517,000		517,000	517,000	98
99	6P00085	Advancement and Engagement for at-risk Student Women (SF 1018)		250,000	250,000		250,000	250,000		666,548	666,548		666,548	666,548	99
100	6P00085	Aerospace Center for Excellence and Sun 'n Fun Long Term Resiliency Plan (SF 1677) (HF 0662)		450,000	450,000		450,000	450,000		450,000	450,000		450,000	450,000	100
101	6P00085	After-School All-Stars (SF 1092) HF 0485)		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	101
102	6P00085	AmSkills - Youth Boot camps for Manufacturing & Public Works (SF 2940) (HF 2029)		150,000	150,000		150,000	150,000		150,000	150,000		150,000	150,000	102
103	6P00085	B. Wright Leadership Academy's Excellence in STEAM Program, Serving Disadvantaged Youth (SF 2192)		100,000	100,000		100,000	100,000		100,000	100,000		100,000	100,000	103
104	6P00085	Best Foot Forward Grounded for Life: Empowering At-Risk Foster Care Students (SF 1003)		203,189	203,189		203,189	203,189		203,189	203,189		203,189	203,189	104
105	6P00085	BLUE Missions REACH Program (SF 2073) (HF 1845)		850,000	850,000		850,000	850,000		850,000	850,000		850,000	850,000	105
106	6P00085	Breakthrough Miami (SF 1324)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	106

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107	6P00085	Carpentry - Viera High School (SF 1984)		100,000	100,000		100,000	100,000		100,000	100,000		100,000	100,000	107
108	6P00085	Certified Teens (SF 1240)		175,000	175,000		175,000	175,000		175,000	175,000		175,000	175,000	108
109	6P00085	Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)		217,500	217,500		217,500	217,500		217,500	217,500		217,500	217,500	109
110	6P00085	Clay County District Schools: Expansion of Elevation Academy (SF 1850) (HF 2046)		213,500	213,500		213,500	213,500		213,500	213,500		213,500	213,500	110
111	6P00085	Community Scholars - Central Florida (SF 2932)		140,000	140,000		140,000	140,000		140,000	140,000		140,000	140,000	111
112	6P00085	Creating Personalized Pathways for Accelerated Learning Toward Graduation and Career Readiness (SF 3206)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	112
113	6P00085	Developing S.T.E.M. Learning Zones in Inner City Communities (SF 2665)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	113
114	6P00085	Eau Gallie High School: Buy a used Piper Arrow III PA28r-180 for Aerospace/Aircraft Training (SF 1285) (HF 0987)		200,000	200,000		200,000	200,000		200,000	200,000		200,000	200,000	114
115	6P00085	Expansion of After-School Activities (SF 2445) (HF 0799)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	115
116	6P00085	Flight Adventure Deck, a STEM to STAY Education and Scholarship Program (SF 1200) (HF 0438)		421,295	421,295		421,295	421,295					-	-	116
117	6P00085	Florida Children's Initiative Academic Support and Job Training Program (SF 1241) (House funds on line 85)					-	-					-	-	117
118	6P00085	Florida Debate Initiative, Inc. (SF 1453) (House funds on line 86)					-	-					-	-	118
119	6P00085	Fort Lauderdale Education Enrichment Program (SF 1249)		704,836	704,836		704,836	704,836		704,836	704,836		704,836	704,836	119
120	6P00085	Guy Harvey Academy of Arts and Science in School District of Manatee County (SF 1033) (HF 0778)		1,000,000	1,000,000		1,000,000	1,000,000		2,000,000	2,000,000		2,000,000	2,000,000	120
121	6P00085	Holocaust Education (SF 2586)		500,000	500,000		500,000	500,000		2,050,000	2,050,000		2,050,000	2,050,000	121
122	6P00085	James B. Sanderlin Family Service Center Design Project (SF 2949)		9,500	9,500		9,500	9,500		9,500	9,500		9,500	9,500	122
123	6P00085	Mathematics Professional Development Statewide Pilot (SF 1351)		250,000	250,000		250,000	250,000		500,000	500,000		500,000	500,000	123
124	6P00085	Muzology (SF 1012) (House funds on line 92)					-	-					-	-	124
125	6P00085	New World School of the Arts (SF 1069)					-	-					-	-	125
126	6P00085	Northeast Florida 21st Century Workforce Development (SF 2673)		400,000	400,000		400,000	400,000		400,000	400,000		400,000	400,000	126
127	6P00085	Safer, Smarter Schools (SF 2920) (HF 1204)		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000	127
128	6P00085	Scouting - Character Education (SF 2530)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	128
129	6P00085	Seabreeze High School, Agritechology (SF 2366)		19,938	19,938		19,938	19,938		19,938	19,938		19,938	19,938	129
130	6P00085	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000		3,500,000	3,500,000	130
131	6P00085	Seminole County Public Schools - Health Careers Pipeline Modernization (SF 1473) (HF 0410)		31,000	31,000		31,000	31,000		2,000,000	2,000,000		2,000,000	2,000,000	131
132	6P00085	Summer Boost Kindergarten Readiness Camp (SF 1940)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	132
133	6P00085	Supporting Parents, Teachers and Students to Improve Science Test Scores in Florida (SF 2666)		200,000	200,000		200,000	200,000		307,637	307,637		307,637	307,637	133
134	6P00085	The JA HOPE Project for Brevard County (SF 2163)		150,000	150,000		150,000	150,000		150,000	150,000		150,000	150,000	134
135	6P00085	Walton High School - Agriculture Academy (SF 2491) (HF 0718)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	135
136	6P00085	Youth Resiliency Program of Southwest Florida (SF 2507) (HF 1412)		350,000	350,000		350,000	350,000		350,000	350,000		350,000	350,000	136
137	6P00085	Advancing CTE in Okaloosa County Schools (HF 0659)		307,200	307,200		307,200	307,200		307,200	307,200		307,200	307,200	137

PreK-12 Education Appropriations

Row#	ISSUE	ISSUE TITLE	House PreK-12 Education Offer #1						Senate PreK-12 Education Offer #1						Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	
138	6P00085	Aerospace and Innovation Academy Aerospace Technical Certification for At-Risk Youth/Young Adults (HF 1347)		350,000	350,000		350,000	350,000		350,000	350,000		350,000	350,000	138
139	6P00085	All Pro Dad's Fatherhood Literacy and Family Engagement Campaign (HF 0390)		1,200,000	1,200,000		1,200,000	1,200,000		1,200,000	1,200,000		1,200,000	1,200,000	139
140	6P00085	ARI/Big Bend Historical and Archaeological Education Project (HF 1534)		400,000	400,000		400,000	400,000		400,000	400,000		400,000	400,000	140
141	6P00085	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)		210,000	210,000		210,000	210,000		210,000	210,000		210,000	210,000	141
142	6P00085	Clay County District Schools: Expansion of Workforce Development (HF 2039)		270,000	270,000		270,000	270,000		270,000	270,000		270,000	270,000	142
143	6P00085	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)		350,000	350,000		350,000	350,000		350,000	350,000		350,000	350,000	143
144	6P00085	CrossTown After School Program (HF 2008)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	144
145	6P00085	Dibia DREAM 'DREAM Academy & STEM Saturdays' (HF 0830)		750,000	750,000		750,000	750,000		750,000	750,000		750,000	750,000	145
146	6P00085	Every Child Has a Dream Program (HF 0222)		300,000	300,000		300,000	300,000		300,000	300,000		300,000	300,000	146
147	6P00085	Expanding Elementary Career and Technical Education Opportunities (HF 1258)		850,000	850,000		850,000	850,000		850,000	850,000		850,000	850,000	147
148	6P00085	Florida Caregiving Youth - At Risk Student Services (HF 1967)		302,350	302,350		302,350	302,350		302,350	302,350		302,350	302,350	148
149	6P00085	Growing Beyond Earth STEM Education Program (HF 1931)		995,000	995,000		995,000	995,000		995,000	995,000		995,000	995,000	149
150	6P00085	Guy Harvey Foundation's Get Kids Salty Education Pathway in Bay County (HF 1360)		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000		2,000,000	2,000,000	150
151	6P00085	Innovation Education Program (HF 0280)		475,000	475,000		475,000	475,000		475,000	475,000		475,000	475,000	151
152	6P00085	Junior Achievement of South Florida Youth Workforce Program (SF 1086) (HF 0163)		504,500	504,500		504,500	504,500		504,500	504,500		504,500	504,500	152
153	6P00085	Miami-Dade County Public Schools for Miami Arts Studio 6-12 @ Zeldia Glazer (HF 1523)		150,000	150,000		150,000	150,000		150,000	150,000		150,000	150,000	153
154	6P00085	Moffitt Mathematical Oncology HIP Program (HF 1966)		100,000	100,000		100,000	100,000		100,000	100,000		100,000	100,000	154
155	6P00085	National Flight Academy (HF 0439)		521,500	521,500		521,500	521,500		421,295	421,295		421,295	421,295	155
156	6P00085	Operation Love for H.P.C. (Hard Places and Cases) (HF 1232) (Senate funds on line 71)		195,500	195,500		195,500	195,500		195,000	195,000		195,000	195,000	156
157	6P00085	Overtown Youth Center (HF 0434)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	157
158	6P00085	Pro-Start Program at Miami Beach Senior High School (HF 1446)		70,000	70,000		70,000	70,000		70,000	70,000		70,000	70,000	158
159	6P00085	Safety and Security Equipment (HF 2297)		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000	159
160	6P00085	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)		1,840,000	1,840,000		1,840,000	1,840,000		1,840,000	1,840,000		1,840,000	1,840,000	160
161	6P00085	State Academic Tournament (HF 0773)		250,000	250,000		250,000	250,000		250,000	250,000		250,000	250,000	161
162	6P00085	Striving for Excellence Inc. (HF 1242)		165,000	165,000		165,000	165,000		165,000	165,000		165,000	165,000	162
163	6P00085	Student Workforce Development Program (HF 1980)		130,626	130,626		130,626	130,626		130,626	130,626		130,626	130,626	163
164	6P00085	The History of Cuba and the Cuban American Experience - Cuban Studies Institute (HF 1678)		63,000	63,000		63,000	63,000		63,000	63,000		63,000	63,000	164
165	6P00085	The Robotics Lab at Palm Bay Academy Middle School (HF 0083)		199,118	199,118		199,118	199,118		199,118	199,118		199,118	199,118	165
166	6P00085	The Sports and Education Pathway to College (HF 0271)		300,000	300,000		300,000	300,000		300,000	300,000		300,000	300,000	166
167	6P00085	Wayman Academy of the Arts (HF 1958)					-	-					-	-	167
168	6P00085	Weston Music Society In School Music Program and Music Grants (SF 3245) (HF 0625)		12,000	12,000		12,000	12,000		12,000	12,000		12,000	12,000	168

PreK-12 Education Appropriations

			House PreK-12 Education Offer #1						Senate PreK-12 Education Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#
169	6P00085	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 0597)		2,197,732	2,197,732		2,197,732	2,197,732		2,197,732	2,197,732		2,197,732	2,197,732	169
170	6P00090	Learning Through Listening (SF 2514)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	170
171	6P00090	Special Olympics Florida Unified Champions Schools (SF 2416) (House funds on line 95)					-	-					-	-	171
172	6P00090	The Bridge to Speech (SF 3121)		1,750,000	1,750,000		1,750,000	1,750,000		1,750,000	1,750,000		1,750,000	1,750,000	172
173	6P00090	The Family Cafe (SF 1220)		500,000	500,000		500,000	500,000		850,000	850,000		850,000	850,000	173
174	6P00090	David's Helping Hand (HF 0027)		255,000	255,000		255,000	255,000		255,000	255,000		255,000	255,000	174
175	990R000	Academy at the Farm High School (SF 1221)		13,983,000	13,983,000		13,983,000	13,983,000		13,983,000	13,983,000		13,983,000	13,983,000	175
176	990R000	Heartland Biztown (SF 1232)					-	-		250,000	250,000		250,000	250,000	176
177	990R000	Homeland Agribusiness Academy (SF 2078)					-	-					-	-	177
178	990R000	Indian River Community Complex (SF 1458)		3,420,000	3,420,000		3,420,000	3,420,000		3,420,000	3,420,000		3,420,000	3,420,000	178
179	990R000	Liberty County High School Softball Complex (SF 2541) (HF 1689)		475,000	475,000		475,000	475,000		475,000	475,000		475,000	475,000	179
180	990R000	Purchase A Safe Way to Unstructured Play (SF 1586)		300,000	300,000		300,000	300,000		300,000	300,000		300,000	300,000	180
181	990R000	The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (SF 1785)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	181
182	990R000	Citrus County Schools- Citrus High School Construction Academy (SF 3083) (HF 0686)		91,000	91,000		91,000	91,000		91,000	91,000		91,000	91,000	182
183	990R000	Clay County District Schools: Expansion of Workforce Development (HF 2039)		197,300	197,300		197,300	197,300		197,300	197,300		197,300	197,300	183
184	990R000	Cocoa Beach High School Ecology Restoration Program - Aquaculture (HF 0550)		750,000	750,000		750,000	750,000		750,000	750,000		750,000	750,000	184
185	990R000	Gulf District Schools Athletic Venues (HF 1432)		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000	185
186	990R000	Guy Harvey Academy of Arts and Science in School District of Manatee County (HF 0778)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	186
187	990R000	KIPP Capacity/Growth Project (HF 1325)		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	187
188	990R000	New Beginnings High School - Innovation Labs (HF 0592)		175,000	175,000		175,000	175,000		175,000	175,000		175,000	175,000	188
189	990R000	Seminole County Public Schools - Health Careers Pipeline Modernization (HF 0410)		1,969,000	1,969,000		1,969,000	1,969,000		1,969,000	1,969,000		1,969,000	1,969,000	189
190	990R000	South Putnam: Enhancing the Core. Activating Rural Student Career Opportunities (HF 2273)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	190
191	990R000	Arcadia Speer Center Renovation (SF 2960)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	191
192	990R000	Boys & Girls Club Alachua County (SF 1992)					-	-		250,000	250,000		250,000	250,000	192
193	990R000	Central Florida Zoo & Botanicals Gardens Education Support Services Building (SF 2494)		225,000	225,000		225,000	225,000		225,000	225,000		225,000	225,000	193
194	990R000	Citrus County Schools- Citrus High School Construction Academy (SF 3083)					-	-		91,000	91,000		91,000	91,000	194
195	990R000	Cornerstone Classical Academy - Site Works for Expansion Project (SF 1907)					-	-		500,000	500,000		500,000	500,000	195
196	990R000	Dream On Purpose (SF 2907)		200,000	200,000		200,000	200,000		200,000	200,000		200,000	200,000	196
197	990R000	James B. Sanderlin Family Service Center Design Project (SF 2949)		200,000	200,000		200,000	200,000		200,000	200,000		200,000	200,000	197
198	990R000	Jewish Community Alliance (JCA) School Security (SF 1759)		250,000	250,000		250,000	250,000		500,000	500,000		500,000	500,000	198
199	990R000	Learning Independence For Tomorrow (LiFT) Campus (SF 1783) (HF 1371)		750,000	750,000		750,000	750,000		750,000	750,000		750,000	750,000	199
200	990R000	Security Funding in Jewish Day Schools (SF 1492) (HF 0082)		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	200
201	990R000	Boys & Girls Clubs of Polk County Kampaign for Kids (HF 0958)		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	201

PreK-12 Education Appropriations

			House PreK-12 Education Offer #1						Senate PreK-12 Education Offer #1							
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#	
202	990R000	Busch Wildlife Sanctuary Environmental Education Center (HF 0077)		290,000	290,000		290,000	290,000		500,000	500,000		500,000	500,000	202	
203	990R000	City of Greenacres - Youth Program (HF 0471)		950,000	950,000		950,000	950,000		950,000	950,000		950,000	950,000	203	
204	990R000	Education Foundation of Sarasota County HUB facility (HF 1435)		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000		1,500,000	1,500,000	204	
205	990R000	Fire Sprinkler Compliance (HF 0716)		142,000	142,000		142,000	142,000		142,000	142,000		142,000	142,000	205	
206	990R000	Florida Caregiving Youth - At Risk Student Services (HF 1967)		16,250	16,250		16,250	16,250		16,250	16,250		16,250	16,250	206	
207	990R000	Florida Mobile Museum of Tolerance (HF 1595)		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000	207	
208	990R000	Hate Ends Now: The Holocaust Cattle Car Exhibit (HF 1458)		525,000	525,000		525,000	525,000		525,000	525,000		525,000	525,000	208	
209	990R000	Junior Achievement of South Florida Youth Workforce Program (HF 0163)		45,000	45,000		45,000	45,000		45,000	45,000		45,000	45,000	209	
210	990R000	Livestock Barn Restoration and Replacement (HF 1361)		500,000	500,000		500,000	500,000		500,000	500,000		500,000	500,000	210	
211	990R000	Museum of Science & History - MOSH STEAM MOBILAB (HF 1453)		130,000	130,000		130,000	130,000		130,000	130,000		130,000	130,000	211	
212	990R000	Police Athletic League of St. Petersburg Outdoor Learning Environment (HF 1629)		350,000	350,000		350,000	350,000		350,000	350,000		350,000	350,000	212	
213	990R000	Speer YMCA/Pinellas County Schools Partnership Project (HF 0785)		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000		2,500,000	2,500,000	213	
214	990R000	Wayman Academy of the Arts (HF 1958)					-	-					-	-	214	
215	NON FEFP STATE GRANTS			559,354,513	184,478,632		7,373,569	566,728,082	184,478,632		563,015,493	188,139,612	7,373,569	570,389,062	188,139,612	215
216															216	
217	FEDERAL GRANTS K12														217	
218	1100001	Startup (OPERATING)				2,010,036,051	2,010,036,051	-				2,010,036,051	2,010,036,051	-	218	
219	3006401	Additional Federal Fund Availability				336,113,423	336,113,423	336,113,423				336,113,423	336,113,423	-	219	
220	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				286,197,858	286,197,858	286,197,858				286,197,858	286,197,858	-	220	
221	FEDERAL GRANTS K12					2,632,347,332	2,632,347,332	622,311,281				2,632,347,332	2,632,347,332	-	221	
222															222	
223	PGM: ED MEDIA & TECH SERV														223	
224	1100001	Startup (OPERATING)		10,750,476			10,750,476	-		10,750,476			10,750,476	-	224	
225	2402400	Additional Equipment - Motor Vehicles						-						-	225	
226	3002310	Florida Channel Year Round Coverage		505,000	430,000		505,000	430,000		505,000	430,000		505,000	430,000	226	
227	PGM: ED MEDIA & TECH SERV			11,255,476	430,000		11,255,476	430,000		11,255,476	430,000		11,255,476	430,000	227	
228															228	
229	STATE BOARD OF EDUCATION														229	
230	1100001	Startup (OPERATING)	940.00	119,328,607		158,271,375	277,599,982	-	940.00	119,328,607		158,271,375	277,599,982	-	230	
231	1800220	Transfer of Early Learning FTE and Operating Budget to the State Board of Education Operating Budget - Add						-						-	231	
232	2500260	Education Technology and Information Services Funding Adjustment - Add				1,037,000	1,037,000	-				1,037,000	1,037,000	-	232	
233	2500270	Education Technology and Information Services Funding Adjustment - Deduct				(1,037,000)	(1,037,000)	-				(1,037,000)	(1,037,000)	-	233	
234	2503080	Direct Billing for Administrative Hearings		129,228			129,228	-		129,228			129,228	-	234	
235	3000310	Charter School Review Commission - Additional Workload		455,000			455,000	-		455,000			455,000	-	235	
236	3000320	Educator Certification - Additional Workload				1,063,144	1,063,144	59,675				1,063,144	1,063,144	59,675	236	
236a	300XXXX	Additional Staff Resources		307,000	307,000		307,000	307,000		307,000	307,000		307,000	307,000	236a	
236b	300XXXX	Institutional Assessments - Salary and Benefits				600,000	600,000	-				600,000	600,000	-	236b	
236c	363XXXX	Creation of Online Portal for Students and Parents		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000		3,000,000	3,000,000	236c	

PreK-12 Education Appropriations

			House PreK-12 Education Offer #1						Senate PreK-12 Education Offer #1						
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	NR ALL FUNDS	Row#
237	4000A10	Educator Certification - Recruitment and Retention Efforts					-	-				203,991	203,991		- 237
238	4000290	Florida Empowerment Scholarship Reporting		50,000			50,000	-		50,000			50,000		- 238
239	4000310	Transparency Tool					-	-		250,000	250,000		250,000	250,000	239
239a	400XXXX	Development of New Advanced Courses		2,500,000	2,500,000		2,500,000	2,500,000		1,795,600	1,795,600		1,795,600	1,795,600	239a
239b	400XXXX	Development of New Advanced Course Assessments		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000		1,000,000	1,000,000	239b
240	4101800	Just Read! Florida					-	-					-	-	- 240
241	5300070	Restore Nonrecurring - ACT and SAT Exam Administration		8,000,000	8,000,000		8,000,000	8,000,000		8,000,000	8,000,000		8,000,000	8,000,000	241
242	53003C0	Restore Nonrecurring Early Learning Information Technology Staff Augmentation					-	-				1,479,060	1,479,060	1,479,060	242
243	5300340	Restore Nonrecurring Early Learning Coalition Customer Service Satisfaction Survey				300,000	300,000	300,000				300,000	300,000	300,000	243
244	78002C0	Technology Security Services		3,206,580	3,206,580		3,206,580	3,206,580					-	-	- 244
245	STATE BOARD OF EDUCATION		940.00	137,976,415	18,013,580	160,234,519	298,210,934	18,373,255	940.00	134,315,435	14,352,600	161,917,570	296,233,005	16,191,335	245
246	Grand Total		1,038.00	14,160,919,066	(563,200,000)	5,497,401,764	19,658,320,830	1,089,257,825	1,038.00	14,160,919,066	(563,200,000)	5,499,084,815	19,660,003,881	468,425,604	246
	Allocation:			14,160,919,066	(563,200,000)					14,160,919,066	(563,200,000)				
	Supplementals														
	Other Adjustments														
	Fund Shift														
	Total Allocation			14,160,919,066	(563,200,000)					14,160,919,066	(563,200,000)				
	(Over)/Under Allocation			0	0					0	0				
				13,909,119,066											
				815,000,000	(563,200,000)										
				14,724,119,066											
				14,160,919,066											
										21,000,000					
										17,819,429					
										3,180,571					